

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

|    |  |  |             |                 |           |
|----|--|--|-------------|-----------------|-----------|
| 1  | Name of the College/Institute: Shri Gurudev Institute of Pharmaceutical Education and Research (SGIPER)<br>Code: PH4692<br>Stream: PH<br>Year: 2025-26<br>Location: Shri Eknath B. Wanjari Educational Campus, Temni road Chulod Gondia, Gondia, Gondiya |  |             |                 |           |
|    | Academic Year  | Fee Status   | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2024-25  | Ad-hoc   | 72727       | 7273            | 80000     |
|    | Fee for Academic Year 2023-24  | Approved   | 72727       | 7273            | 80000     |
| 2  | Fee for Academic Year 2022-23  | No Fees  | 0           | 0               | 0         |
|    | Fee for Academic Year 2021-22  | No Fees  | 0           | 0               | 0         |
|    | Fee for Academic Year 2020-21  | No Fees  | 0           | 0               | 0         |
|    | Fee for Academic Year 2019-20  | No Fees  | 0           | 0               | 0         |
|    | b) Fee Proposed by College for AY 2025-26  | <b>Proposal Status Y and Proposed fee for 2025-26 Rs. 166560</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government : 2023   |  |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y  |  |             |                 |           |

| 4       | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.) |                                 |
|---------|---|-------------------------------|---------------------------------|
|         |   | Total                         | Per Student<br>(divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.  | 3262000                       | 54367                           |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.   | 210000                        | 3500                            |
| 4.1.3   | Stipend paid to the students  | 0                             | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>3472000</b>                | <b>57867</b>                    |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24  | 3711769                       | 61863                           |
| 4.2.1   | a) Less income  | 0                             |                                 |
|         | b) Hostel expenses,   | 0                             |                                 |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>7183769</b>                | <b>119729</b>                   |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (143675) whichever is lower  | 0                             |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>7183769</b>                | <b>119729</b>                   |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2023-24   | 718377                        | 11973                           |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2   | 329735                        | 5496                            |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 6000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 1000<br>4. Land/Building allotted by Gov. or Public Body: N | 360000                        | 6000                            |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 3000 per student for total sanctioned intake   | 0                             |                                 |
| 4.4     | Depreciation on other assets at approved rates -  | 493198                        | 8220                            |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>9085079</b>                | <b>151418</b>                   |
| 4.6     | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 60                            |                                 |
|         | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 0                             |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management Institutional+NRI+FWS+Transfer) (12+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 12                            |                                 |
|         | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management Institutional+NRI+FWS+Transfer) (0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 0                             |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>  | 60                            |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>   | 0                             |                                 |
| 4.9     | Per Student Fee (4.5/4.8)   | <b>151418</b>                 |                                 |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | <b>151418</b>                 |                                 |
| 4.10    | Development fee (10% of 4.9.1)  | <b>15142</b>                  |                                 |

|        |   |        |
|--------|---|--------|
| 4.10.1 | Total fee (4.9.1 + 4.10)  | 166560 |
| 4.10.2 | Credit for accreditation/quality improvement etc<br>NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture<br>University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 0      |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(15142)) or Limited 15% of Tuition Fee(4.9.1- (22713)) whichever is less.  | 15142  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)  | 166560 |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No  | Income Head | Amount |
|--|-------------|--------|
|  |             | 0      |
| <b>Total</b>   |             |        |
| Date   |             |        |
| Place  |             |        |
| <p style="text-align: center;"> <br/>           अध्यक्ष<br/>           सेवासुश्रुती बहुराष्ट्रीय संस्था<br/>           गोंदिया (म.रा.)         </p> |             |        |
| <p style="text-align: center;"> <br/>           FOR OFFICE USE ONLY         </p>  |             |        |
| Date   |             |        |
| Disallowance:-   |             |        |
| 1)   |             |        |
| 2)   |             |        |
| 3)   |             |        |
| 4)   |             |        |
| Prepared by:   |             |        |
| Checked by (Chartered Accountant)  |             |        |



CA-sign

## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Dandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2025-26

|  |  |
|--|--|
| To,<br>The Hon'ble Chairman,<br>Fees Regulating Authority,<br>Maharashtra State,<br>Mumbai - 400 051 |  |
| Name of the College /Institute   | PH4692 - Shri Gurudev Institute of Pharmaceutical Education and Research (SGIPER)    |
| Address  | Shri Eknath B. Wanjari Educational Campus, Temni road Chulod Gondia, Gondia, Gondiya |

### Online fee approval proposal for academic year 2025-26

#### INDEX

| Sr No | Particulars   | Status |
|-------|---|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015   | Yes    |
| 2     | Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,  | Yes    |
| 3     | (ii) Audited Receipt & Payment Account,   | Yes    |
| 4     | (iii) Audited Income & Expenditure Account, and   | Yes    |
| 5     | (iv) Audited Balance Sheet.<br>Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.   | Yes    |
| 6     | (v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.   | Yes    |
| 7     | The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).<br>Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.  | Yes    |
| 9     | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.   | Yes    |
| 10    | Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.   | Yes    |
| 11    | Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.  | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes    |
| 13    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes    |
| 14    | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).   | Yes    |
| 15    | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.  | Yes    |
| 16    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).  | Yes    |
| 17    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes    |
| 18    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes    |
| 19    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.  | Yes    |
| 20    | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.   | Yes    |





### Expenses Documents

| Sr No | Expenses Main Head                           | Expenses Sub Head  | Particulars   | Status |
|-------|--|--|---|--------|
| 1     | Salary - Teaching Staff                      | Gratuity paid  | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.                          | Yes    |
| 2     | Salary - Teaching Staff                      | Arrears of salary  | Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24  | Yes    |
| 3     | Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid  | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.                          | Yes    |
| 4     | Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary  | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24   | Yes    |
| 5     | Stipend / To Interns / Students              | Stipend paid to PG Students  | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)  | Yes    |
| 6     | Stipend / To Interns / Students              | Interns students to UG   | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank cash)  | Yes    |
| 7     | Affiliation                                  | Inspection Fee paid to various Competent / Affiliating Authorities   | Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority   | Yes    |
| 8     | University fees paid (for students)          | Eligibility fees   | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))                    | Yes    |
| 9     | University fees paid (for students)          | Exam Fee paid to University  | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)                          | Yes    |
| 10    | University fees paid (for students)          | Enrollment Fee   | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)   | Yes    |
| 11    | University fees paid (for students)          | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)                | Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | Yes    |
| 12    | Insurance                                    | Student Insurance  | Upload copy of insurance policy made towards Student  | Yes    |
| 13    | Insurance                                    | Building Insurance   | Upload copy of Insurance policy made towards Building   | Yes    |
| 14    | Property Insurance                           | Furniture, Equipments, Computers, Vehicles etc Insurance   | Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.   | Yes    |
| 15    | Transport Charges                            | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff                              | Upload the list of students/staff, location (Pickup and Drop location), Per head charges  | Yes    |
| 16    | Fee Regulating Authority fees                | Processing fee/Review fee paid to Fees Regulating Authority  | Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority   | Yes    |
| 17    | Admissions Regulating Authority              | Processing fee paid to Admission Regulating Authority  | Upload receipt of Processing fee paid to Admission Regulating Authority   | Yes    |
| 18    | Expenditure of Advertisement                 | Recruitment of Staff published in the newspaper  | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper  | Yes    |
| 19    | Expenditure of Advertisement                 | Admission published in the Newspaper/ Social Media   | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media   | Yes    |
| 20    | Expenditure of Advertisement                 | Advertisement - General  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                            | Yes    |
| 21    | Expenditure of Advertisement                 | Cost of other advertisements for recruitment of staff  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                            | Yes    |
| 22    | Expenditure of Advertisement                 | Cost of other advertisements for Admissions  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                            | Yes    |
| 23    | Expenditure of Advertisement                 | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper  | Yes    |
| 24    | Expenses related to Students                 | 5. Industrial visit/tour   | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any   | Yes    |
| 25    | Bank Interest                                | Bank Interest on the working capital loan  | Upload copy of sanction letter from the Bank Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities   | Yes    |
| 26    | Bank Interest                                | TEQIP Loan interest if applicable  | Upload proof of document for TEQIP Loan Interest.   | Yes    |
| 27    | Communication Expenses                       | Internet Charges   | Upload - receipt & proof of payment made to provider  | Yes    |
| 28    | Establishment Expenses                       | Water and Tanker Charges   | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.                             | Yes    |





### Income Documents

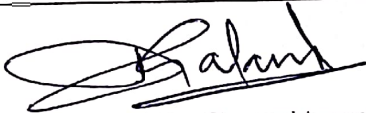
| Sr.No | Income Head      | Particulars  | Status |
|-------|------------------|--|--------|
| 1     | Tuition Fees     | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | Yes    |
| 2     | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).                | Yes    |



Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

| Sr. No | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH     | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--------------------|--------|-----------------|--------|----------|-------|
| 1      | Computer  | 25                       | 0                            | 472750                    | 0                        | 0                  | 472750              | 118188  | 354563             | 118188 | 0               | 0      | 0        | 0     |
| 2      | Books     | 25                       | 0                            | 743825                    | 0                        | 0                  | 743825              | 185956  | 557869             | 185956 | 0               | 0      | 0        | 0     |
| 3      | FURNITURE | 15                       | 0                            | 472360                    | 0                        | 0                  | 472360              | 70854   | 401506             | 70854  | 0               | 0      | 0        | 0     |
| 4      | MACHINERY | 15                       | 0                            | 788000                    | 0                        | 0                  | 788000              | 118200  | 669800             | 118200 | 0               | 0      | 0        | 0     |
| Total  |           |                          | 0                            | 2476935                   | 0                        | 0                  | 2476935             | 493198  | 1983738            | 493198 | 0               | 0      | 0        | 0     |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date \_\_\_\_\_  
 Signature and Seal of the certifying Chartered Accountant and Auditors   
 Signature and Seal of the person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_  
 सेवासुधी बहुउद्देशिय संस्था  
 गोंदिया (म.रा.)





**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

|  |  |   |                |
|--|--|---|----------------|
| Name of the Trust/ Society   | SEVASRUSHTI BAHUDDHESHIYA SANSTHA GONDIA   |   |                |
| Address  | H/O Shri Eknath Wanjari janki near hanumaan mandir gandhi ward Old Gondia Gondia | Pin Code                                | 441601         |
| District   | Gondiya  | Taluka                                  | Gondiya        |
| Telephone STD Code   | 7182   | Telephone No.                           | 9422116976     |
| Mobile Number of Authorize Person to whom the communication can be sent. | 9960999076   | Whatsapp No.                            | 9960999076     |
| E-mail ID  | sbsgondia3@gmail.com   | Trust Website                           | www.sgiper.com |
| Registration No. of the Trust  | f-0009027(GND)   | Year of Establishment of the Trust      | 2022           |
| Registration Date  | 19-08-2022   | Trust PAN No.                           | ABRAS5247A     |
| Trust TAN No.  | NGPS25640G   | Is GST Number Applicable for the Trust? | N              |
|  |  | Trust GST Number                        |                |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

| Sr. No | Name of Trustees               | Designation         | PAN No.    | Profession of Trustee | Working As Employee In The Same Institute | Category     | Emp Designation                 | Approved By the University | Approved Document |
|--------|--------------------------------|---------------------|------------|-----------------------|---|--------------|---------------------------------|----------------------------|-------------------|
| 1      | SHRI EKNATH BHOLARAM WANJARI   | VICE PRESIDENT      | AAUPW8213B | RET. SERVANT          | NO  |              |                                 |                            |                   |
| 2      | DR BHUMESHKUMAR EKNATH WANJARI | SECRETARY           | AAUPW8213B | ACADEMICIAN           | YES                                       | TEACHING     | PROFESSOR                       | APPROVED                   | View              |
| 3      | DR SNEHA B WANJARI             | TREASURER           | ACOPW8904D | MEDICAL OFFICER       | YES                                       | NON TEACHING | MEDICAL FACILITIES FOR STUDENTS | NOT APPROVED               |                   |
| 4      | MR NILKHANTH KUNJILAL KAWDE    | PRESIDENT/CHAIRMAN  | BBBPK4396Q | SPORTS ACADEMICIAN    | YES                                       | NON TEACHING | SPORTS EXPERT                   | NOT APPROVED               |                   |
| 5      | MR AJAY KUNJILAL KAWADE        | MEMBER OF THE TRUST | DDYPK6424F | BUSINESS              | NO  |              |                                 |                            |                   |
| 6      | SAU MEERA EKNATH WANJARI       | MEMBER OF THE TRUST | ACOPW8882A | HOUSEWIFE             | NO  |              |                                 |                            |                   |
| 7      | DR SURESH PURAN BAWANKAR       | MEMBER OF THE TRUST | ACOPW8904K | RET. SERVANT          | NO  |              |                                 |                            |                   |

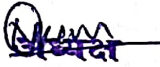
**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)          | Address   | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|---|---|----------|-------------------|-------------|-------------------------------|--------------------|
| 1      | FRA           | SHRI GURUDEV INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH (SGIPER), TALUKA- GONDIYA | SHRI EKNATH B. WANJARI EDUCATIONAL CAMPUS, TEMNI ROAD CHULOD GONDIA, GONDIA, GONDIYA GONDIYA 441601 | PH4692   | 2023              | B PHARMACY  | EDU                           | OWNED              |



|  |                     |   |          |
|--|---------------------|---|----------|
| of the Building:   |                     |   |          |
| If Rented  | College / Institute | Other   | Total    |
| Built up Area (in Sq. Mtr.)  | 0                   | 0   | 0        |
| Annual Rent (Amount. in Rs.)   | 0                   | 0   | 0        |
| If Owned   | College / Institute | Other   | Total    |
| Built up Area (in Sq. Mtr.)  | 2259                | 0   | 2259     |
| Cost(Amount. in Rs.)   | 15209000            | 0   | 15209000 |
| Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :  |                     |   |          |
| If Rented  | College / Institute | Other   | Total    |
| Built up Area (in Sq. Mtr.)  | 0                   | 0   | 0        |
| If Owned   | College / Institute | Other   | Total    |
| Built up Area (in Sq. Mtr.)  | 2259                | 0   | 2259     |
| Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                     | If yes, Amount Received for the Financial Year<br>- 0 |          |
| Date   |                     |   |          |
| Place  |                     |   |          |

Signature and Seal of person authorized in terms of section 7 (1) of the Act with Code No.

  
 सेवासुखी बहुउद्देशीय संस्था  
 गोंदिया (म.रा.)





**Institute Information**

|   |  |   |  |
|---|--|---|--|
| State Code  | 4692   | Year of Establishment                                       | 2023   |
| Address   | Shri Eknath B. Wanjari Educational Campus, Temni road Chulod Gondia, Gondia, Gondiya |   |  |
| Village   | Temni Road, Chulod   | PIN Code  | 441601   |
| District  | Gondiya  | Taluka  | Gondiya  |
| Telephone STD Code  | 718  | Telephone No.   | 223360   |
| Mobile Number   | 9960999076   | WhatsApp Number   | 9960999076   |
| Official Email id to receive and send official communication                                  | sbsgondia3@gmail.com   | Alternate E-Mail  | wanjaribe@gmail.com  |
| Institute Website   | www.sgiper.com   | Institute TAN No.   | NGPS25640G   |
| Whether Land or Building Allotted by the government or public body                            | No.  | Type of Land  | On Ownership   |
| Location of College   | Other than all mentioned above(E.g. Grampanchayat)                                   | College is established/located in Hilly Area/Tribal Area    | No.  |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes  | Whether college is autonomous                               | No   |
| Does the institute provide Hostel facilities ?  | N  | Does the institute provide Mess facilities ?                | N  |
| Does the Institute provide Gymkhana facilities ?  | N  |   |  |
| Name of the Director / Principal of the Institution   | DR Bhumeshkumar Wanjari  | Person duly authorised in terms of section 2 (I) of the Act | Mr Nilkanth K Kawde Designation: President Mobile No: 9284478572 |
| <b>Bank Details of Institute/College</b>  |  |   |  |
| Sr. No  | Bank Name  | Account No  | Branch Name  |
| 1   | INDIAN OVERSEAS BANK   | 223602000000451   | GONDIA   |
| 2   | INDIAN OVERSEAS BANK   | 223601000009806   | GONDIA   |

**Institute Courses Master**

| Sr. No. | Stream | Course Code  | Course Start | Duration | Course Shift  | Course Status | State Govt Permisson | Name of University                              | Uni Course Status | Uni Year/Date                 | Competent Authority             | Competent Authority Course Status | Competent Year/Date          |
|---------|--------|--------------|--------------|----------|---------------|---------------|----------------------|---|-------------------|-------------------------------|---------------------------------|-----------------------------------|------------------------------|
| 1       | PH     | PHR-Pharmacy | 2023         | 4        | Regular Shift | Full Time     | Yes                  | Dr. Babasaheb Ambedkar Technological University | Continue          | 2023-24<br>13-12-2023<br>View | Pharmacy Council of India (PCI) | Continue                          | 2023-24 / 07-08-2023<br>View |



## FORM B Proforma for information of Institutes

### Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

| Stream      |         | PH   |
|-------------|---------|------|
| Course Code |         | PIIR |
| Duration    |         | 4    |
| 2023-24     | SI      | 60   |
|             | LE      | 0    |
|             | MQ      | 12   |
|             | DSY     | 0    |
|             | IQ      | 0    |
|             | EWS     | 0    |
|             | TFWS    | 1    |
|             | NRI     | 0    |
|             | JS      | 0    |
|             | TS      | 0    |
|             | RS      | 0    |
|             | 2022-23 | SI   |
| LE          |         | 0    |
| MQ          |         | 0    |
| DSY         |         | 0    |
| IQ          |         | 0    |
| EWS         |         | 0    |
| TFWS        |         | 0    |
| NRI         |         | 0    |
| JS          |         | 0    |
| TS          |         | 0    |
| RS          |         | 0    |
| 2021-22     |         | SI   |
|             | LE      | 0    |
|             | MQ      | 0    |
|             | DSY     | 0    |
|             | IQ      | 0    |
|             | EWS     | 0    |
|             | TFWS    | 0    |
|             | NRI     | 0    |
|             | JS      | 0    |
|             | TS      | 0    |
|             | RS      | 0    |
|             | 2020-21 | SI   |
| LE          |         | 0    |
| MQ          |         | 0    |
| DSY         |         | 0    |
| IQ          |         | 0    |
| EWS         |         | 0    |
| TFWS        |         | 0    |
| NRI         |         | 0    |
| JS          |         | 0    |
| TS          |         | 0    |
| RS          |         | 0    |





|         |      |    |
|---------|------|----|
| 2019-20 | SI   | 0  |
|         | LE   | 0  |
|         | MQ   | 0  |
|         | DSY  | 0  |
|         | IQ   | 0  |
|         | EWS  | 0  |
|         | TFWS | 0  |
|         | NRI  | 0  |
|         | JS   | 0  |
|         | TS   | 0  |
|         | RS   | 0  |
| 2018-19 | SI   | 0  |
|         | LE   | 0  |
|         | MQ   | 0  |
|         | DSY  | 0  |
|         | IQ   | 0  |
|         | EWS  | 0  |
|         | TFWS | 0  |
|         | NRI  | 0  |
|         | JS   | 0  |
|         | TS   | 0  |
|         | RS   | 0  |
| Total   |      | 73 |



### Institute Accreditation Details

| S.No | Stream | NAAC  | NIRF  | PhD | Placement | Publications |
|------|--------|-------|-------|-----|-----------|--------------|
| 1    | PH     | N (0) | N (0) | 0   | 0%        | 0            |





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Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

The Chairman,  
Fees Regulating Authority,  
Intra State,  
Mumbai - 400 051

FORM-C

Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

| No    | Particular      | Actual requirement of Staff as per respective Council norms | Actual appointed |
|-------|-----------------|---|------------------|
| 1     | ASST PROFESSOR  | 4   | 4                |
| 2     | GARD            | 2   | 2                |
| 3     | LIBRARIAN       | 1   | 1                |
| 4     | MEDICAL OFFICER | 1   | 1                |
| 5     | SPORTS TEACHER  | 1   | 1                |
| 6     | OS              | 1   | 1                |
| 7     | CLARK           | 2   | 2                |
| 8     | LAB TECHNICIAN  | 2   | 2                |
| 9     | COMPUTER OP     | 1   | 1                |
| 10    | LAB ATTENDENT   | 2   | 2                |
| 11    | PEON            | 2   | 2                |
| Total |                 | 19  | 19               |

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

सेवासुष्ठी बहुउद्देशिय संस्था  
गोंदिया (म.रा.)



| Appoint Type                              | Approval Status | Qualified for Post | Name | Designation                       | Joining Date    | Leaving Date | Streams | Bank Acc No | Bank Name   | Gross Annual Salary | IT/ TDS Deduction   | Pay Mode | Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a) | PII    | Trust | Hospital | Hostel | Non FRA       |    |
|---|-----------------|--------------------|------|-----------------------------------|-----------------|--------------|---------|-------------|-------------|---------------------|---|----------|---|--------|-------|----------|--------|---------------|----|
| Teaching                                  | Regular         | Proposal sent      | Yes  | JAMAIWAR SWAPNIL N                | ASST PROFESSOR  | 01-08-2023   | NA      | PH          |             | 303360              | 0   | Cash     | 303360  | 303360 | 0     | 0        | 0      | 0             |    |
| Teaching                                  | Regular         | Proposal sent      | Yes  | MULCHANDANI ASHOK SHICHANCHAND    | ASST PROFESSOR  | 01-08-2023   | NA      | PH          |             | 303360              | 0   | Cash     | 303360  | 303360 | 0     | 0        | 0      | 0             |    |
| 3 Teaching                                | Regular         | Proposal sent      | Yes  | RAHANGDALE DIGAMBAR PREMLAL       | ASST PROFESSOR  | 01-08-2023   | NA      | PH          |             | 303360              | 0   | Cash     | 303360  | 303360 | 0     | 0        | 0      | 0             |    |
| 4 Teaching                                | Regular         | Proposal sent      | Yes  | BADWAIK VIJAYA GOPESII            | ASST PROFESSOR  | 01-08-2023   | NA      | PH          |             | 303360              | 0   | Cash     | 303360  | 303360 | 0     | 0        | 0      | 0             |    |
| 5 Administration                          | Regular         | Not Approved       | Yes  | FARKUNDE SANJAYKUMAR SURAJLAL     | LIBRARIAN       | 01-08-2023   | NA      | PII         |             | 303360              | 0   | Cash     | 303360  | 303360 | 0     | 0        | 0      | 0             |    |
| 6 Administration                          | Regular         | Not Approved       | Yes  | WANJARI SWATI EKNATH              | OS              | 01-08-2023   | NA      | PHI         |             | 193200              | 0   | Cash     | 193200  | 193200 | 0     | 0        | 0      | 0             |    |
| 7 Administration                          | Regular         | Not Approved       | Yes  | WANJARI SNEHA BIHMESII            | MEDICAL OFFICER | 01-08-2023   | NA      | PHI         |             | 160000              | 0   | Cash     | 160000  | 160000 | 0     | 0        | 0      | 0             |    |
| 8 Administration                          | Visiting        | Not Approved       | Yes  | NILKHAND KAWADE NILKHAND KUNJILAL | SPORTS TEACHER  | 01-08-2023   | NA      | PH          |             | 160000              | 0   | Cash     | 160000  | 160000 | 0     | 0        | 0      | 0             |    |
| 9 Administration                          | Regular         | Not Approved       | Yes  | KHOBRADE SAVITA SURESH            | LAB TECHNICIAN  | 01-08-2023   | NA      | PHI         | MAHARASHTRA | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| Administration                            | Regular         | Not Approved       | Yes  | BAWANTHADE RAJESH MANIRAM         | LAB ATTENDENT   | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 11 Administration                         | Regular         | Not Approved       | Yes  | LANJEWAR PRADEEP JIJIALAL         | CLARK           | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 12 Administration                         | Regular         | Not Approved       | Yes  | GIRHEPUNJE DEEPAK DIANLAL         | CLARK           | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 13 Administration                         | Regular         | Not Approved       | Yes  | BISEN SAGITA R                    | LAB TECHNICIAN  | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 14 Administration                         | Regular         | Not Approved       | Yes  | MESHAM VILASH MANISH              | COMPUTER OP     | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 15 Administration                         | Regular         | Not Approved       | Yes  | HADGE ASHWINI SANJAY              | LAB ATTENDENT   | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 16 Administration                         | Regular         | Not Approved       | Yes  | BELE DURGESH TUKARAM              | PEON            | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 17 Administration                         | Regular         | Not Approved       | Yes  | UIKEY YOGITA SANTOSII             | PEON            | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 18 Administration                         | Regular         | Not Approved       | Yes  | URKUDE UTTAM M                    | GARD            | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| 19 Administration                         | Regular         | Not Approved       | Yes  | UIKEY SANTOSH K                   | GARD            | 01-08-2023   | NA      | PH          |             | 112000              | 0   | Cash     | 112000  | 112000 | 0     | 0        | 0      | 0             |    |
| Total Teaching Faculty                    |                 |                    |      |                                   |                 |              |         |             |             | 4                   | Total Non Teaching Faculty  |          |   |        |       |          |        |               | 15 |
| Total Approved Faculty                    |                 |                    |      |                                   |                 |              |         |             |             | 0                   | Total Non Approved Faculty (Including Proposal Sent for Approval) |          |   |        |       |          |        |               | 19 |
| Total Annual Salary - Teaching            |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 1213440 (37%) |    |
| Total Annual Salary - Administration      |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 2048560 (63%) |    |
| Total Annual Salary                       |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 3262000       |    |
| Total Basic Pay                           |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 1476000       |    |
| Total Grade Pay                           |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 520000        |    |
| Total HIRA Pay                            |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 167600        |    |
| Total DA Pay                              |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 1005600       |    |
| Total TA Pay                              |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 92800         |    |
| Total Leave Encash                        |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 0             |    |
| Total Other Allowances                    |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 0             |    |
| Total Institute PT/PF Pay                 |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 0             |    |
| Total PT/PF/other statutory deduction Pay |                 |                    |      |                                   |                 |              |         |             |             |                     |   |          |   |        |       |          |        | 27200         |    |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No.

Menu

| Sr. No. | Expense Head  | View                 |
|---------|---|----------------------|
| 1       | Colleges Contribution to PF   | <a href="#">View</a> |
| 2       | Remuneration Charges Paid to Visiting Faculties                                   | <a href="#">View</a> |
| 3       | Remuneration Charges Paid to Guest Lecturer                                       | <a href="#">View</a> |
| 4       | Affiliation Fee Paid to Affiliating Authority                                     | <a href="#">View</a> |
| 5       | University Affiliation Fee  | <a href="#">View</a> |
| 6       | Electricity   | <a href="#">View</a> |
| 7       | Contractual Manpower services in lieu of Non-Teaching/ Administration Staff       | <a href="#">View</a> |
| 8       | Sweeping and cleaning services  | <a href="#">View</a> |
| 9       | Security services   | <a href="#">View</a> |
| 10      | Repairs & Maintenance of College Building   | <a href="#">View</a> |
| 11      | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance       | <a href="#">View</a> |
| 12      | 6. Induction Program  | <a href="#">View</a> |
|         | Any other expenses relating to students activity not covered by item no.1 to 6    | <a href="#">View</a> |
| 14      | Conferences Seminar - Faculties   | <a href="#">View</a> |
| 15      | Conferences Seminar - Student   | <a href="#">View</a> |
| 16      | Gardening Material  | <a href="#">View</a> |
| 17      | Labotory Material, Demonstration Material, Consumables, Chemicals etc.            | <a href="#">View</a> |
| 18      | Magazine, Journals, periodicals etc subscription                                  | <a href="#">View</a> |
| 19      | All other expenses not categories/ not grouped in any heads/sub heads given above | <a href="#">View</a> |





# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2023-24

| Particulars        |  | Balance As On   |                  |
|--------------------|--|-----------------|------------------|
|                    |  | 31st March 2023 | 31st March 2024  |
| <b>Liabilities</b> |  |                 |                  |
| 1                  | <b>Salary Payable</b>                                      |                 |                  |
| 1.1                | Teaching staff salary payable                              | 0               | 1213440          |
| 1.2                | Non-Teaching Staff salary payable                          | 0               | 2048560          |
| 1.3                | Contribution to PF payable - Teaching & Non Teaching Staff | 0               | 0                |
| 1.4                | Provision of Gratuity - Teaching & Non Teaching Staff      | 0               | 0                |
| 1.5                | Arrears of Salary - Teaching & Non Teaching Staff          | 0               | 0                |
| 2                  | <b>Loans Taken</b>   |                 |                  |
| 2.1                | Term Loan  | 0               | 0                |
| 2.2                | Cash Credit/ Working Capital / Bank OD                     | 0               | 0                |
| 3                  | <b>Deposits Taken from Students</b>                        |                 |                  |
| 3.1                | Caution Money  | 0               | 0                |
| 3.2                | Library Deposits   | 0               | 0                |
| 3.3                | Laboratory Deposits  | 0               | 0                |
| 3.4                | Gymkhana Deposit   | 0               | 0                |
| 3.5                | Mess Deposit   | 0               | 0                |
| 3.6                | Any other- Please Specify                                  | 0               | 0                |
| 4                  | <b>Fees</b>  |                 |                  |
| 4.1                | Fees Receivable from Students                              | 0               | 565718           |
| 4.2                | Scholarship Receivable from Govt.                          | 0               | 401555           |
| <b>Total</b>       |  | <b>0</b>        | <b>42,29,273</b> |

